

2022-23



ANNUAL REPORT



Implemented By :
Vivekananda Welfare Foundation

Submitted By :
Niranjan Saha (President)



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From the Founder & President's Desk

The Vivekananda Welfare Foundation began as a shared dream of a group of people who wanted to make a difference. We wanted to build a place where those in need could find help and hope. Inspired by Swami Vivekananda's teachings, we focused on serving humanity with kindness, without any discrimination.

From the start, we have worked hard to improve lives through education, healthcare, support for women and youth, disaster relief, and protecting the environment. We also spread awareness about important social issues.

As one of the founding members, I feel proud to see how far we've come. Swamiji's words—"Believe in your dreams and never stop until your goal is reached"—have always guided me.

Our journey hasn't been easy, but we never gave up. Now, as we celebrate 10 years of service, I'm deeply thankful to our dedicated team, our supporters, and the community.

Looking ahead, we are more determined than ever. Our goals may be big, but we believe they are possible. We dream of a world filled with love, empathy, and hope, where no one is left behind.

We aim to empower the less fortunate, help them dream big, and achieve their full potential. By staying true to our values of spiritual growth and selfless service, we hope to build a better future.

Thank you to everyone who has been part of this journey. Let's keep working together for a brighter tomorrow.

— Niranjan Saha

Organisation Details at Glance

Name	Vivekananda Welfare Foundation
Reg. Office	HouseNo-97,Opp.DMC,Kalibari Road , Near kidzee School, Dimapur, Nagaland 797112,
Branch Office	2nd Floor , Room No.15, D.M.C. Complex, Kalibari Road , Dimapur, Nagaland797112
Reg. Type	Society registered under Society Registration Act,
Reg. Details	Society Registration No. -HOME/SRC-7298 dated 20-12-2018
Contact	9774807718
Email Id	vwfdimapur@gmail.com/ vivekanandawelfarefoundation@gmail.com
Website	www.vwf.org.in
PAN	AAEAV4567C
12AB Reg.	AAEAV4567CE20211, Valid from AY 2022-23 to AY 2026-27
80G Reg.	AAEAV4567CF20211, Valid from AY 2022-23 to AY 2026-27
Niti Ayog	NL/2019/0233042
MSME Reg.	UDYAM- NL-01-0000673
CSR	CSR00001832

GOVERNING BODY LIST

S.N.	Name	Designation	Occupation
1	Mr. Niranjan Saha Address : H/No.221, Babulal Kachari Colony, Dimapur- 797112- Nagaland	Founder/ President	Self Employed & Social Activist
2	Mr. Chetan Mazumder Address : H/No.280, Lhomithi Colony Ward -15, Dimapur-797112-Nagaland	Vice- president (i)	Self Employed
3	Mr. Pronay Barai Address : H/No.06, Behind Lhomithi Memorial High School, Dimapur- 797112- Nagaland	Vice- president (ii)	Self Employed
4	Mr. Ashim Debnath Address : H/No.45, Kalibari Road, Behind DMC Office, Dimapur- 797112- Nagaland	Secretary	Teacher
5	Mr. Arijit Sharma Address : H/No.45, Kalibari Road, Behind DMC Office, Dimapur- 797112- Nagaland	Joint Secretary	Self Employed
6	Mr. Sujib Roy Address : H/No- 213, Khati Rasta L/S Lhomithi Colony, Dimapur- 797112- Nagaland	Treasurer	Service /Banker
7	Mr. Arup Das Gupta Address : H/No. 237, Ward-07, Westyard Colony, Dimapur- 797112 - Nagaland	Finance Secretary	Service
8	Mrs. Seema Bhowal Address : Ward No-8, Dimapur, MC, Dimapur-797112- Nagaland	Member	Entrepreneur/ Social Worker
9	Mr. Pankaj Debnath Address : H/No-12, Xuvihe Colony, Dimapur -797112-Nagaland	Member	Self Employed

GENERAL INTRODUCTION OF VWF

Vivekananda Welfare Foundation (VWF) was established in 2015 on the occasion of the Birth Anniversary of Swami Vivekananda, the great youth icon of India. Officially, VWF is registered on 20th December , 2018 in the office of Registrar of Societies , Home Department, Kohima, Nagaland under Societies Registration Act , 1860 with registration No. HOME/SRC-7298.

Vivekananda Welfare Foundation (VWF) is a non-profitable and Non-Governmental Organization with socio-charitable activities as its primary objective and selfless service of humanity as its pivotal philosophy. It is a humanitarian organization inspired by the spiritual and humanistic ideals of Swami Vivekananda.

The Foundation has been formed to effectively implement the broad vision of Swami Vivekananda and His Mission; the vision of reaching out to more and more people around the country, and touching their lives with love, care and kindness, bringing smiles on every face.

For the last past years, VWF has worked towards Education, Health and Mass Empowerment, Disaster management & Relief work and social welfare activities and total care and overall development of children who are highly vulnerable to exploitation, victimization and trafficking etc. It also conducts many more humanitarian activities for the destitute and uncared, including elderly and shelter-less.

VWF provides all opportunities for education and overall child development in a loving and caring atmosphere through its Free Educational Project & Initiative –PRATIBHA.

In 2015, a 35 year old young man having an experience in the field of teaching was driven by the inspiring exhortation of Swami Vivekananda of selfless service to those in suffering and make one's life with them. This youngman, Mr. Niranjan Saha , thus inspired by spiritual and humanistic ideals of Ramakrishna-Vivekananda, resolved to devote his entire life for serving 'Divine in Man' as taught by Swami Vivekananda. With just 4 family members in a small house on the outskirts of Dimapur, Nagaland , he founded an NGO called Vivekananda Welfare Foundation with a motto to Serve the Humanity and with a mission to empower the youths of the state and transform lives through sustainable livelihoods.

Gradually people began to be inspired by his dedicated service and started to support the initiative and the number of members and volunteers at VWF grew. The mission of VWF and theme began to attract dedicated youths of the town who also came forward to serve selflessly for the downtrodden and less fortunate people of the state through VWF.

VISSION & MISSION



Vission

To uplift humanity by providing essential support in food, healthcare, education, and social justice, thereby creating a ripple effect of kindness, equality, and compassion that transforms lives and communities.



Mission

Transforming lives by alleviating suffering, fostering education, healthcare, and social justice, thereby actualizing Swami Vivekananda's philosophy of serving humanity.

OUR MAIN OBJECTIVES

- (i) To spread the message of Swami Vivekananda nation wide
- (ii) To work for peace and harmony among all religions as per the ideals of Swami Vivekananda
- (iii) To put into practice Swami Vivekananda's Fundamental educational ideas of imparting life building, man making and character building education by combining the best elements of the East and the West.
- (iv) To provide humanitarian Aid & Assistance during the crisis as and when it arises.
- (v) To take up Rural Development Activities including Cleanliness, Medical, Health & Sanitation Programme by arranging various camps like medical, blood donation, etc and to provide ambulance facilities to people.
- (vi) To take up environmental and ecological developmental activities like plantation of trees, cleanliness drive etc.
- (vii) To promote social justice through training and motivation of the underprivileged, and to represent and support the cause of the poor before the government of the world community.
- (viii) To identify and mobilize resources for the functioning of VIVEKANANDA WELFARE FOUNDATION and thus to raise funds or borrow from financial institution, with or without securities, in any manner the Foundation/ Society may think fit and repay the same. Such collection shall be solely used for the advancement of the objectives of the Foundation/ Society as set forth in herein.
- (ix) To do or to cause to be done any or all acts or things legally as shall be conducive to holistic development to the attainment of the object of the Foundation/ Society and to the people of North East India.
- (x) To provide livelihood and vocational training and job opportunities to the tribal youth of India.

ACTIVITIES IN FY 2022-23

PRATIBHA PROJECT

Project Pratibha is a free education program for children from poor families. The project faced many problems during the pandemic. Our main focus shifted to keeping children healthy—by giving them healthcare kits and food supplies.

The team worked hard to help children catch up on their studies and take care of their mental health. The program supports the all-round growth of children. It includes activities like yoga, sports, music, dance, art, and digital learning. Special attention is given to girl education, with half of the children being girls.

The foundation also arranges motivational sessions and has already invested ₹ 320600 in this project. Now, there are plans to expand across Dimapur, with the goal of fighting child labor and abuse, and using education to empower children and give them a better future.

EDUCATIONAL AID FOR MERITORIOUS & UNDERPRIVILEGED STUDENTS

Education Project – Empowering Through Learning Education is a powerful way to fight child labor, abuse, poverty, and illiteracy. The Vivekananda Welfare Foundation (VWF) is committed to giving quality education to children from poor families. The foundation sets aside funds to help deserving and needy students. Every year, VWF gets applications from students who need support for their education. Based on their financial need and academic performance, selected students are given full sponsorship for the academic year.

During the pandemic, five bright students lost the main earning members of their families. VWF stepped in to support them and spent ₹20,800 on their education.

INTERNATIONAL YOUTH DAY

On International Youth Day (12th August 2022), the Vivekananda Welfare Foundation organized a Youth Empowerment Program to guide and motivate young students from HSLC and HSSLC classes. A well-known career coach and respected speakers shared helpful tips on discipline, time management, leadership, and following one's passion.

The program also focused on mental health, helping students deal with stress from studies, family, and social pressures, especially after the COVID-19 pandemic. A clinical psychologist and a psycho-social worker joined the event to talk about these issues.

From 5th to 12th August, an online talent hunt was held, where young people showed their skills in areas like writing, photography, and more.

The entire program cost ₹18,100 and was a big success, helping over 120 students.

INDEPENDENCE DAY CELEBRATION

The Vivekananda Welfare Foundation celebrated India's 75th Independence Day by hoisting the National Flag at its office with pride and respect. Members paid tribute to the martyrs and took a pledge to work for a better and stronger India.

The flag hoisting was led by Joint Secretary Shri Arijit Sharma, along with Advisor Shri Ganesh Sharma and other foundation members. Everyone proudly sang the National Anthem together.

After the ceremony, a team led by Asst. Relief Coordinator Shri Tinku Das visited CIHSR Hospital, Dimapur, to share fruits, juice, and snacks with patients, doctors, and nurses. This was done to show love and appreciation for their hard work during the COVID-19 crisis. The foundation spent ₹12,800 for this thoughtful initiative.

YOUTH MEETINGS AND DISCUSSIONS

The Vivekananda Welfare Foundation believes in the ideas and energy of its youth members. Throughout the year, the foundation holds regular meetings, training, and discussions where young volunteers share new and creative ideas to improve the work being done.

A social worker was invited to guide and inspire the volunteers, especially in helping children in need. Around 30 volunteers took part and learned valuable skills during the session.

The total cost of these sessions was just ₹1,800, but the learning and motivation gained were priceless. The foundation encourages more such sessions in the future for even better impact.

CHILDREN DAY PROGRAMME

The Vivekananda Welfare Foundation believes that childhood is precious and every child deserves love and care.

On Children's Day 2022, the foundation visited a nearby children's home, where they organized fun games and entertainment to make the day special. Cooked meals were provided for all 32 children, and they were gifted books, notebooks, and other school supplies.

The day was also celebrated with the children of Project Pratibha. Teachers and volunteers held a program with singing and dancing, and the children received sweets, snacks, and gifts. Guests and teachers from other schools joined in to make the children feel loved and important.

The celebration brought happiness to 100 children, and ₹17,400 was spent on the event. It also helped encourage children to attend classes regularly and enjoy learning.

INTERNATIONAL YOGA DAY INITIATIVE

Vivekananda Welfare Foundation (VWF) celebrated Yoga Day to spread awareness about healthy living. The event followed the ideals of Swami Vivekananda, a great yogi who believed in keeping the mind and body strong through yoga and meditation.

In today's fast-paced life, people often forget to care for their mental health and happiness. Daily meditation can help improve focus and self-awareness, while simple breathing exercises increase oxygen and support digestion.

To promote good health and prevent illness through yoga, VWF held a yoga session in Dimapur. Over 100 members joined the event. The foundation spent ₹3,000 on this effort and continues to inspire the youth to live a healthy and active life.

FOOD DISTRIBUTION AT ORPHANAGE

Vivekananda Welfare Foundation (VWF) believes in finding joy and hope, even during tough times. One such kind and thoughtful act brought great happiness to everyone involved.

VWF members came together to pray for those suffering during the pandemic. The day was full of singing, dancing, and spending quality time with children who had been feeling stressed during the lockdown. Their smiles and laughter lit up the day.

This beautiful event also started a meaningful tradition – celebrating special occasions with those in need. Around ₹1,27,500 was spent on this heartwarming initiative.

NATIONAL YOUTH DAY

On January 12, 2023, the Vivekananda Welfare Foundation (VWF) celebrated National Youth Day and its 8th Foundation Day at its office in Dimapur.

The event marked the 159th birthday of Swami Vivekananda, with the theme "It's all in the mind." A tribute was held in his honor, followed by a cake-cutting to celebrate both his birthday and VWF's 8 years of service.

Later, a youth appreciation program took place at the Durga Mandir auditorium, where 55 young people were honored for their achievements in studies, volunteering, music, and art. VWF spent ₹18,100 on the event to inspire more youth to take part in social work.

MEDICAL AID & HEALTH CAMPS

Medical expenses are still a big problem for many poor families, even with government help. Vivekananda Welfare Foundation (VWF) supports at least five needy patients every year who need good treatment or surgery but can't afford it.

The foundation receives requests for help through social media and written applications. After checking the cases, they choose the most deserving ones for support.

In August 2022, VWF held a free eye check-up camp in Dimapur. With the help of a doctor and two nurses, over 50 people were helped. Volunteers managed the camp smoothly and made it a success.

In 2022, VWF spent ₹1,35,600 on medical help and plans to hold more health camps to continue supporting those in need.

CHRISTMAS DAY SERVICE

The true meaning of Christmas is found in the joy of giving. Vivekananda Welfare Foundation (VWF), known for its service to humanity, celebrated Christmas by helping the needy and homeless.

On Christmas Eve (24th December), VWF members gave warm clothes and blankets to homeless people. They also sang carols and spent the night spreading love and kindness.

On Christmas Day (25th December), volunteers visited a church and held a small celebration with church leaders and kind-hearted people who work to help the poor.

The foundation spent ₹18,900 on clothes and blankets, showing the true spirit of Christmas through thoughtful giving.

YOUTH EMPOWERMENT PROGRAM

Vivekananda Welfare Foundation (VWF) is committed to empowering the youth of Nagaland by helping them build confidence, skills, and a positive mindset for the future.

As part of this mission, VWF conducted a Youth Empowerment Program aimed at guiding young individuals towards personal growth and community involvement. The program included motivational talks, group activities, and interactive sessions focused on leadership, self-development, and career awareness.

Young participants actively took part and gained valuable insights and encouragement to pursue their goals with confidence.

An amount of ₹15,000 was spent on organizing the program. VWF remains dedicated to supporting and inspiring the youth to become strong, responsible citizens of tomorrow.

NATIONAL GIRL CHILD'S DAY SERVICE

On National Girl Child Day (24th January 2023), Vivekananda Welfare Foundation (VWF) adopted six underprivileged girls and took responsibility for their education.

VWF believes that educating girls can change lives. In 2022-23, the foundation spent ₹18,000 to support their studies. Through this effort, VWF hopes to raise awareness and encourage others to invest in girls' education and help them create a brighter future.

REPUBLIC DAY PROGRAM

India is known for its many colorful festivals, but national festivals like Republic Day bring the whole country together with the message of 'unity in diversity'. January 26 is celebrated every year as Republic Day to remember the day our Constitution came into effect in 1950.

Vivekananda Welfare Foundation (VWF) celebrated this special day with great joy at its office. The national flag was hoisted, and advisory board members joined as special guests. Everyone, including the children, felt happy and excited.

Some board members spoke about the importance of the day and shared inspiring thoughts with the children, making it a valuable learning experience for them.

The program ended with the distribution of sweets to underprivileged children of Pratibha. The foundation spent ₹13,400 on this meaningful celebration.

Financial Position of Organisation

Balance Sheet

VIVEKANANDA WELFARE FOUNDATION

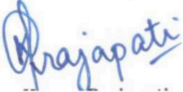
House No. 97, Kalibari Road, Opp. DMC
Near Kidzee School, Dimapur - 797112, Nagaland
Regd. No. : HOME/SRC-7298 dt. 20-12-2018

BALANCE SHEET AS AT 31st March, 2023

Liabilities	Amount	Assets	Amount
	₹		₹
<u>CAPITAL FUND</u>		<u>FIXED ASSETS</u>	
Opening Balance	2,27,724.98	Computer & Printers	66,081.04
Add : Net Surplus	17,738.46	Add : Purchase of Access	-
(Transferred from I/E A/c)	2,45,463.44	Less : Depreciation 15%	6,608.00
		Furniture & Fixtures	2,21,940.67
		Add : Addition	-
		Less : Depreciation 10%	22,194.00
		Deemed Assets (50%)	48,957.13
		(Renovation & Construction of Office)	
		Less : Depreciation 10%	2,219.00
<u>CURRENT LIABILITIES</u>		<u>CURRENT ASSETS</u>	
Advance from Members	1,60,000.00	Bank of Baroda	149.62
Audit fee payable	6,000.00	(A/c No. 10170100042263)	
		Axis Bank	3.00
		(A/c No. 920010022494906)	
		Cash in hand	1,05,353.00
Total :	4,11,463.44	Total :	4,11,463.44

In Terms of our audit report of even dates

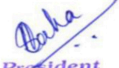
For, K K Prajapati And Associates
Chartered Accountants
Firm Regd. No. 330359E


Krishna Kumar Prajapati
Proprietor

M.No. 312700



For, VIVEKANANDA WELFARE FOUNDATION


President
Vivekananda Welfare Foundation
Dimapur : Nagaland

Niranjana Saha
President

Date : 25-07-2023
Place : Guwahati

Income & Expenditure



VIVEKANANDA WELFARE FOUNDATION

House No. 97, Kalibari Road, Opp. DMC
Near Kidzee School, Dimapur - 797112, Nagaland
Regd. No. : HOME/SRC-7298 dt. 20-12-2018

Income & Expenditure Account for the year ended 31st March, 2023

Expenditure	Amount	Income	Amount
	₹		₹
To Pratibha project	3,20,600.00	Donation & Contrtibusions	
To Educational Aid for meritorious & under privileged students	20,800.00	By Subscription	3,20,000.00
To Medical Aids	1,35,600.00	By Sponsorship from Wellwishers	4,30,000.00
To Online Seminar & Training	2,500.00	By Donation for Pratibha Projects	3,20,600.00
To Youth Empowerment Programme	15,000.00	By Other Misc. Donation	36,000.00
To Republic Day Programme	13,400.00	By Bank interest	58.00
To National Youth Day Programme	18,100.00		
To International Women's Day Programme	3,400.00		
To Independence Day Celebration	12,800.00		
To Youth Meeting & Discussion	1,800.00		
To Children Day Programme	17,400.00		
To Christmass Celebration & Cloth Distribution	18,900.00		
Food Distribution at Orphanage	1,27,400.00		
To National Girl Child Day Programme & Service	18,000.00		
To New year Service	15,700.00		
To International Yoga Day Programme	3,000.00		
To Annual General Meeting	3,000.00		
<u>Administration Expenses/Others:-</u>			
To Staff Salary	72,000.00		
To Project Proposal & Project reports for CSR Activities	1,51,250.00		
To Office Rent	60,000.00		
To Electricity expenses	7,800.00		
To Meeting Expenses	1,500.00		
To Travelling & Conveyance	4,800.00		
To Bank Charges	2,148.54		
To Website Maintainance	5,000.00		
To Audit fee	6,000.00		
To Depreciation	31,021.00		
To Net Surplus (transferred to Capital fund)	17,738.46		
Total :	11,06,658.00	Total :	11,06,658.00

In Terms of our audit report of even dates

For, K K Prajapati And Associates
Chartered Accountants
Firm Regd. No. 330359E

Krishna Kumar Prajapati
Proprietor
M.No. 312700



For, VIVEKANANDA WELFARE FOUNDATION

President
Vivekananda Welfare Foundation
Dimapur : Nagaland

Niranjana Saha
President

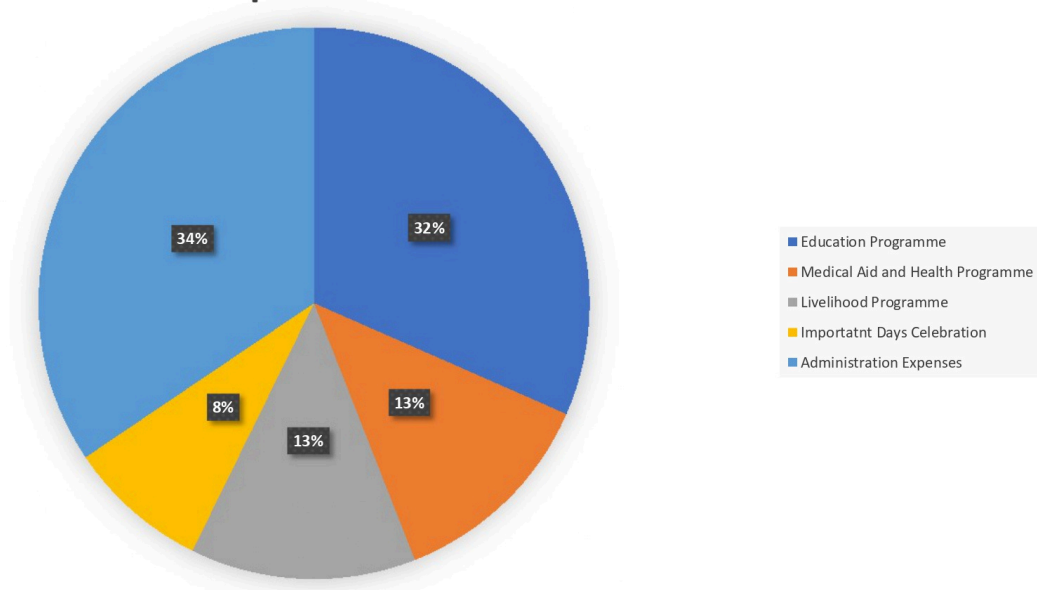
Date : 25-07-2023
Place : Guwahati

FINANCIAL PERFORMANCE

INCOME	FY 2022-23	PERCENTAGE %
Donation & Subscriptions & Other	11,06,658	100.00%
Total	11,06,658	100%

EXPENDITURE	FY 2022-23	PERCENTAGE %
Education Programme	3,43,900	31.6%
Medical Aid and Health Programme	1,35,600	12%
Livelihood Programme	1,44,200	13%
Importatnt Days Celebration	90,200	8%
Administration Expenses	3,75,020	34.4%
Grand Total	10,88,920	100%

Expenditure









Acknowledgement

We are proud to recognize the amazing efforts made by the Vivekananda Welfare Foundation in reaching its goals and completing important projects. Even though the pandemic brought many challenges, our foundation stayed strong and focused on helping those in need with medical and relief services.

We are thankful for the chance to work for peace and unity during tough times. We also supported the well-being of children, and the growth and empowerment of youth and women during the lockdown. Our team's ability to adapt and stay committed to our mission helped us overcome many difficulties.

As we move forward, we are ready to take on new projects and challenges with fresh energy and determination. The success we have achieved is because of the hard work of our team, partners, and supporters. We are truly grateful to each one of you for your trust, support, and contributions.

Together, we have made a real difference in many lives. We stay dedicated to helping the poor and needy, and we look forward to continuing this journey with your support.

Thank you.

Niranjan Saha
Founder & President
Vivekananda Welfare Foundation, Dimapur

